

Silver Spring Library -- No. 710302

Category **Culture and Recreation**
Agency **Public Libraries**
Planning Area **Silver Spring**
Relocation Impact **None.**

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 20, 2004
14-12(03 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,680	0	0	1,680	0	0	282	980	258	160	0
Land											
Site Improvements and Utilities	1,690	0	0	1,690	0	0	0	0	1,202	488	0
Construction	8,432	0	0	8,432	0	0	0	0	5,957	2,475	0
Other	1,797	0	0	1,797	0	0	0	0	572	1,225	0
Total	13,599	0	0	13,599	0	0	282	980	7,989	4,348	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	13,427	0	0	13,427	0	0	282	980	7,989	4,176	0
Current Revenue: General	172	0	0	172	0	0	0	0	0	172	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design and construction of a 41,550 square foot library for the community of Silver Spring with a new, expanded, more comprehensive library designed to better serve its demographically and ethnically diverse residents and its growing business community. The library will be built within the CBD and centrally located for the entire community.

JUSTIFICATION

The existing Silver Spring Community Library is the oldest community library in the Montgomery County Library System. It is the second smallest community library in terms of size of facility and has the smallest collection of non-periodical materials of any community library. The Mobile Services Unit is also in this facility. Silver Spring is growing in terms of the size and diversity of its residential population and is experiencing significant expansion of its business community, all of which place greater demands on library services.

Plans and Studies

The County Council approved the development of a study to determine library needs. This resulted in the Community Based Library Services Plan for the Silver Spring Library. The Program of Requirements is based on this study in conjunction with basic library programming. A Site Selection Committee was convened in FY01 and is preparing site recommendations. Should the development decision include a mixed use facility, the Department of Public Libraries must be an equal partner in the facility planning and design process. Pedestrian Safety will be considered during design.

Cost Change

Cost increase is due to inflation, addition of fibernet connection costs, and increased cost for equipment.

STATUS

Planning stage.

OTHER

Project, No. 508768, Facility Planning: MCG, included \$50,000 each year in FY03 and FY04 to further examine the issues associated with placement of the Silver Spring Library in a mixed used facility. A Program of Requirements is prepared by the Department of Public Libraries and site selection is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		11,975
First Cost Estimate		
Current Scope	FY03	11,975
Last FY's Cost Estimate		11,975
Present Cost Estimate		13,599
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

M-NCPPC
Department of Public Works and Transportation
Department of Technology Services
Department of Permitting Services
Department of Public Libraries
Silver Spring Regional Services Center
Facility Planning: MCG
WSSC

Special Capital Projects Legislation will be proposed by the County Executive.

MAP

